

grant assessment form

EAST AYRSHIRE SOUTH FORUM ON DISABILITY

1

Purpose of the group

To promote the welfare of all disabled people in the Cumnock & Doon Valley area.

2

Purpose of the grant

The grant will enable the group to participate in forum meetings, local meetings etc. also the grant will cover the set up and general running costs of the newly acquired office premises.

3a

How many people are on the group's Management Committee?

9

3b

What is the group's total membership?

15

3c

How many people in the group would benefit from the grant?

15

3d

How many people usually attend the group?

15

3e

How many people are expected to attend?

15

4

How will the grant develop the group/organisation or benefit the local community?

The grant will enable the group to continue to offer support to members and with the office open expand the service.

5	Total cost of project	£2000	6	Recommendation		
	Amount of grant requested	£1800		Support	<input checked="" type="checkbox"/>	
	Bank Balance(s)	Date 15 Jul 02		£92.23	Refuse	<input type="checkbox"/>
	Where the group has more than one bank account all balances should be recorded				Defer	<input type="checkbox"/>
	Cash in hand	Date		£	Amount Recommended	£1800
Name of other funding source			Reason for recommendation			
Amount and date of grant						
			Without grant funding the group would be unable to offer support to the more vulnerable members of our communities			
			FINAL RECOMMENDATION - £1,066			

7 **If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

Bank balance being contributed towards total cost.

8 **Does the project represent value for money?** Yes No

9 **If there are any revenue implications how will they be met in future years?**

Lease at school for one year initially.

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

<input checked="" type="checkbox"/>	Cumnock Area	<input type="checkbox"/>	Kilmarnock Central	<input type="checkbox"/>	Northern Area
<input checked="" type="checkbox"/>	Doon Valley	<input type="checkbox"/>	Kilmarnock South	<input type="checkbox"/>	Other areas outwith East Ayrshire
<input type="checkbox"/>	Irvine Valley	Method of Division			
<input type="checkbox"/>	Kilmarnock North	1/3 Doon Valley 2/3 Cumnock area. (£600/ £1200)			

All questions on this form must be completed